

South Carolina Commission on Prosecution Coordination

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FY 2018/19 Combined Report: Judicial Circuit Solicitors' Detailed Expenditures and Associated Revenue Reports



SOUTH CAROLINA COMMISSION ON PROSECUTION COORDINATION

**“FY 2018/19 Combined Report:
Judicial Circuit Solicitors’ Detailed Expenditures
and Associated Revenue Reports”
(Proviso 117.106, 2019 S.C. Appropriation Act, Part 1B)**

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**First Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE		
Source	Detail	Amount
State Funding		
	Judicial State Support	\$321,490.00
	Violent Crime Prosecution	\$100,000.00
	Criminal Domestic Violence	\$100,000.00
	DUI Prosecution	\$73,690.00
	Victim Witness Assistance	\$8,293.00
	Victim/Witness	\$40,625.00
	Domestic Violence/Summary	\$100,284.00
	Caseload Equalization	\$372,286.00
	Court Fee	\$9,704.00
	Law Enforcement	\$138,311.00
	Juvenile Arbitration	\$60,000.00
	Traffic Education Program	\$424.00
	Drug Court Quarterly	\$118,591.00
	Conditional Discharge GS	\$13,620.00
	Conditional Discharge Mag.	\$9,103.00
	Conditional Discharge Mun.	\$8,849.00
County Funding (please list by County in next column in rows below)		
Calhoun	County 1	\$95,000.00
Dorchester	County 2	877,771.00
Orangeburg	County 3	664,288.00
	County 4	
	County 5	
Municipal Funding (please list by Municipality in next column in rows below)		
	Muni 1	
	Muni 2	
	Muni 3	
	Muni 4	
	Muni 5	
Grants (list each separately in next column in rows below) :		
VOCA grant	Grant 1	139,518.00
	Grant 2	
Diversion Programs (list each separately - add additional rows if needed) :		
	PTI (Adult)	116,784

Computer Repair		2,055.00
Computer security		12,198.00
Computer program		20,000.00
Equipment		7,869.00
Phone repairs		2,279.00
Mobile & Cell phones		5,335.00
Postage		11,283.00
Telephone		12,200.00
Printing and Binding		4,050.00
Membership fees & dues		10,640.00
Trial/court reporter expenses		18,285.00
Travel		32,625.00
Provider Fee - Drug Ct.		75,000.00
Drug Court Incentives		1,200.00
Drug Screens		1,130.00
Office supplies		40,727.00
Communication Supplies		374.00
Per copy copier charges		5,495.00
Investigator vehicle		22,389.00
Vehicle Repairs		2,071.00
Tires		120.00
Electricity		10,784.00
Fuel		19,424.00
Books/Subscriptions		18,103.00
Direct Assistance & Late fees		69,030.00
Other (please describe and add rows if needed) :		
Total:		3,468,831.00

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**Second Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE		
Source	Detail	Amount
State Funding		1,404,407
County Funding <i>(please list by County in next column in rows below)</i>		
	Aiken	1,793,010
	Barnwell	135,000
	Bamberg	81,730
Diversion Programs <i>(list each separately - add additional rows if needed):</i>		
	PTI (Adult)	167,400
	PTI (Juvenile)	
	AEP	3,788
	TEP	5,100
	Drug Court	1,450
	Worthless Check	21,930
	JAP	60,000
Non-Diversion Court/Program Fees <i>(list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below):</i>		
Expungement Fees:		20,430
Other Revenue <i>(to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below):</i>		
	Bond Estreatment	60,808
	Drug Forfeiture	47,938
Total:		3,802,991
DETAILED EXPENDITURES		

Category	Detail	Amount
Employee Salaries <i>(include in parentheses the total # of employees covered by salaries)</i>	47 employees	2,474,748
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		942,703
Total:		3,417,451
Operating Expenses <i>(please be as detailed as possible):</i>		
Supplies		12,500
Vehicles		25,250
Mileage		15,550
Furniture/Fixtures		9,600
Copier Exp		19,350
Books/Subscriptions		5,400
Westlaw/Research		12,200
Software/Storage		34,500
Phone		22,800
Travel/Training		38,700
Property Rental		46,500
Temp/Contract Personnel		21,000
Contact Forfeiture Attorney		15,700
Tech Equipment		14,500
Victim/Court/Expert		3,500
Case Transcription		3,200
Postage		2,800
Uniforms/Clothing		4,500
Other <i>(please describe and add rows if needed):</i>		54,990
Total:		362540
CARRYFORWARD FUNDS		
Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)		32,300
Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20)		23,000

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**Third Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Amount
State Funding		
	Court Fee Funding	7,790.47
	Durg Court Funding	68,947.09
	Criminal Domestic Viol.	100,000.00
	Condit. Discharge (GS)	8,312.45
	Condit. Discharge (Mun)	5,254.77
	Condit. Discharge (Mag)	5,193.69
	DUI	73,690.07
	Judicial State Support	272,625.07
	Juveniel Arbitration	60,000.00
	Law Enforcement Fund.	111,037.20
	Victim / Witness	48,918.94
	Violent Crime	100,000.00
	Traffic Education	37.73
	Caseload Equalization	457,632.03
	Domestic Viol. Caseload	107,328.20
County Funding (please list by County in next column in rows below)		
	Sumter County	483,479.00
	Lee County	69,997.57
	Clarendon County	165,813.00
	Williamsburg County	94,000.00
Municipal Funding (please list by Municipality in next column in rows below)		
	Muni 1	
	Muni 2	
	Muni 3	
	Muni 4	
	Muni 5	
Grants (list each separately in next column in rows below) :		
	Grant 1	
	Grant 2	
Diversion Programs (list each separately - add additional rows if needed) :		
	PTI (Adult)	58,100.00

	Court transcripts	1,579.07
Other (please describe and add rows if needed):		
Total:		79,457.33

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**Fourth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Revenue Type	Amount
State Funding	
Judicial State Support	\$ 252,678.04
Violent Crime Prosecution	\$ 100,000.00
Criminal Domestic Violence Prosecution	\$ 100,000.00
DUI Prosecution	\$ 73,690.00
Drug Court	\$ 150,000.00
Victim/Witness	\$ 40,625.00
Victim/Witness Assistance	\$ 8,293.00
Caseload Equalization Funding	\$ 472,203.32
Domestic Violence Funding	\$ 117,249.52
Law Enforcement Funding	\$ 99,903.46
Arbitration	\$ 60,000.00
Court Fee Funding	\$ 7,009.32
Drug Court Quarterly Funding	\$ 85,659.20
Conditional Discharge - General Sessions	\$ 9,837.70
Conditional Discharge - Magistrate	\$ 6,575.51
Conditional Discharge - Municipal	\$ 6,392.22
County Funding (please list by County)	
Chesterfield	\$ 147,148.00
Darlington	\$ 137,200.00
Dillon	\$ 90,000.00
Marlboro	\$ 89,000.00
Municipal Funding	\$ -
Drug Forfeiture	
Chesterfield County	\$ 1,464.34
Darlington County	
City Of Hartsville	\$ 253.80
Dillon County	
City of Dillon	\$ 7,600.00
Marlboro County	\$ 6,659.43
Grants / Awards	
VOCA	\$ 131,375.00

Body Worn Camera Funding	\$ 17,232.00
Other (including all diversion programs, expungements, forfeitures, and other revenue)	
Alcohol Education Program (A&P)	\$ 250.00
Pre-Trial Intervention Program (A&P)	\$ 105,707.00
Adult Drug Court & Treatment Program (A&P)	\$ 2,020.00
Juvenile Pre-Trial Intervention Program (A&P)	\$ 1,900.00
Traffic Education Program (A&P)	\$ 1,400.00
Worthless Check Unit	\$ 4,350.00
Expungements (General & Diversion)	\$ 40,362.00
Drug Screena & Education Class	\$ 2,810.00
FOIA Request	\$ 293.00
Insurance Claim - Hurricane Florence	\$ 52,173.00
Total:	\$ 2,429,313.86
Expenditures	
Employee Salaries	\$ 1,258,730.73
Employee Fringe	\$ 457,044.49
County Contract Employee	\$ 84,000.00
Retiree Expenses (Chesterfield)	\$ 13,291.12
Personnel Expenses (Workers Comp / Gen Insurance)	\$ 20,897.61
Payroll Expense (ADP Expenses)	\$ 6,835.50
Travel (Fuel, Mileage Reimbursements, Airfare)	\$ 33,003.79
Auto Maintenance & Repair	\$ 18,034.02
Computer Equipment / IT / Spartan / Website	\$ 110,033.23
Copier Lease / Usage	\$ 27,423.48
Insurance (Vehicle, Volunteer, Property)	\$ 9,456.69
Office Equipment & Supplies	\$ 18,752.38
Postage / Shipping / PO Box Rental	\$ 5,725.24
Internet / Telephone (Landline & Mobile)	\$ 52,827.06
Security System (Install / Monitoring)	\$ 4,908.57
Office Space Lease/Rent	\$ 19,000.00
Storage*	\$ 2,875.80
Shredding*	\$ 12,413.79
Trial Expenses / Court Reporter (Drug Court)	\$ 1,623.72
Utilities	\$ 7,410.04
Contracted Labor (Temp & Drug Court)	\$ 25,146.00
Meals	\$ 2,571.78

Drug Screens	\$ 131.50
Facility Dog	\$ 4,595.45
Treatment Provider Fee - Drug Court	\$ 104,500.00
Agency Membership Fees / Dues / Certifications	\$1,616.14
Registrations - Conference/Training	\$ 5,810.00
Lodging - Conference/Training	\$ 7,837.84
Employee Recognition	\$ 4,540.39
Office Maintenance & Repairs*	\$ 20,114.12
Legal Publications	\$ 10,934.68
Printing (Forms, Folders, Envelopes)	\$ 5,846.61
Bank Charges, Fees, Check Orders	\$ 2,113.32
Acknowledgements / Support / Signage	\$ 4,215.00
Total:	\$ 2,364,260.09

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Fifth Judicial Circuit Solicitor's Office		
REVENUE		
Source	Detail	Amount
State Funding		
	Judicial Circuits State Support	\$526,412.08
	Caseload Equilization Funding	\$508,645.00
	Law Enforcement Funding	\$252,689.91
	Court Fee Funding	\$17,728.97
	Victim Witness - Proviso 60.8	\$8,293.93
	Victim Witness - Proviso 93.4	\$40,625.00
	Violent Crime Prosecution	\$100,000.00
	DUI Prosecution	\$73,690.06
	Drug Court Quarterly Funding - Richland	\$56,436.00
	Drug Court Quarterly Funding - Kershaw	\$52,965.00
	Drug Court Funding (14-1-213)	\$216,661.31
	Conditional Discharge - General Sessions	\$24,882.88
	Conditional Discharge - Municipal	\$16,168.09
	Conditional Discharge - Magistrate	\$16,631.71
	CDV Prosecution	\$100,000.00
	Summary Court Domestic Violence Funding	\$244,193.56
County Funding <i>(please list by County in next column in rows below)</i>		
	Richland	\$5,186,796.82
	Kershaw	\$320,000.00
Municipal Funding <i>(please list by Municipality in next column in rows below)</i>		
	City of Columbia	\$215,817.00
Drug Forfeiture		
		\$81,424.72
Grants <i>(list each separately in next column in rows below):</i>		
	Central Domestic Violence Court	\$70,329.00
	Midlands Gang Task Force	\$83,208.00
	Hispanic Victim Advocates	\$118,180.00
	Victim Advocates	\$213,387.00
	Body Worn Camera Fund	\$15,000.00

Diversion Programs (list each separately - add additional rows if needed) :		
	PTI	\$222,705.75
	AEP	\$74,000.00
	JPTI	\$8,050.00
	PTI/JPTI	\$26,500.00
	TEP	\$85,109.72
	Bond Estreatments	\$19,041.75
	Worthless Check	\$52,403.95
	Drug Court Participation Fees	\$16,730.46
Non-Diversion Court/ Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :		
Expungement Fees:		\$282,793.00
Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below) :		
	Total:	\$9,347,500.67
DETAILED EXPENDITURES		
Category	Detail	Amount

Employee Salaries <i>(include in parentheses the total # of employees covered by salaries)</i>	Richland County - 69 full-time employees; Kershaw County - 30 full-time employees and 47 part-time employees	\$5,219,394.21
Employee Fringe <i>(employer contributions for employee retirement, insurance, etc.)</i>		\$1,373,483.85
Retiree Insurance	Kershaw County Funds	\$47,445.98
Overtime	Richland County Funds	\$22,411.12
Operating Expenses <i>(please be as detailed as possible):</i>		
	County Contract Employees - Kershaw Funds	\$311,892.00
	Office Supplies - Richland & Kershaw Funds	\$60,055.43
	Postage - Kershaw Funds	\$2,519.17
	Books and Publications - Richland & Kershaw	\$8,503.71
	Copy Machines - Richland & Kershaw Funds	\$48,256.04
	Membership and Dues - Richland & Kershaw	\$23,596.16
	Travel - Kershaw County Funds	\$14,306.52
	Oil & Lubricants - Richland & Kershaw Funds	\$23,418.46
	Repairs - Vehicles - Richland County Funds	\$16,340.16
	Automotive - Noncontract - Richland County	\$7,273.75
	Telephone Service - Kershaw County	\$354.99
	Service Contracts - Richland & Kershaw Funds	\$298,337.31
	Uniforms & Equipment - Richland & Kershaw	\$26,126.47
	Jurors/Witness Expenses - Richland & Kershaw	\$84,754.04
	Cell Phones - Richland & Kershaw Funds	\$44,870.49
	Rent - Richland County Funds	\$38,012.00
	Employee Training - Richland & Kershaw	\$127,638.98
	Audit - Richland County Funds	\$7,350.00
	Non-Capital Assets - Richland County Funds	\$38,668.30
	Automotive Equipment - Kershaw County Funds	\$1,969.69
	Program Maintenance & License - Richland	\$35,000.00
	Computers/Software - Kershaw County Funds	\$1,031.83
	Printing - Kershaw County Funds	\$25,589.07
	Refunds - Diversion Programs - Kershaw Cty.	\$2,120.00
Other <i>(please describe and add rows if needed):</i>		
Total:		\$7,910,719.74

CARRYFORWARD FUNDS		
Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)		\$0.00
Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20)		\$0.00

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**Sixth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE		
Source	Detail	Amount
State Funding		
	Juvenile arbitration	60,000.00
	Victim Witness (AG)	40,625.00
	DV Sum Ct.	89,307.28
	state support	209,393.07
	cdv	100,000.00
	VC	100,000.00
	Caseload Eq.	356,164.80
	DUI	73,690.07
	court fee	5,314.22
	Cond. Dis. Mun.	4,846.35
	Cond. Dis. Mag.	4,985.32
	Cond. Dis. GS	7,458.60
	Drug Court	64,943.85
	law enf.	75,743.37
	Victim Witness	8,293.94
	TEP	707.42
County Funding (please list by County in next column in rows below)		
	Chester County	121,933.00
	Fairfield County	89,740
	Lancaster County	459,078
	Lancaster Juvenile Drug Court	118,908.00
Municipal Funding (please list by Municipality in next column in rows below)		
	Muni 1	0
	Muni 2	0
	Muni 3	0
	Muni 4	0
	Muni 5	0
Grants (list each separately in next column in rows below) :		
	Voca	179,963.00
	DV/CSC Prosecutor/Investigator	138,131.00
	DUI prosecutor	95,456.00
	PCASA prosecutor	48,177.78

Diversion Programs (list each separately - add additional rows if needed) :		
	PTI (Adult)	74,055.00
	AEP	1000
	TEP	23520
	Drug Court	5,155.00
	Worthless Check	57026.45
Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :		
		0
Expungement Fees:		28,500.00
Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below) :		
	Bond Estreatments	1427.42
	Drug Forfeitures	12,856.10
	BBQ donation Founders	1000
	Insurance claim	2773.48
	Total:	2,660,173.00
DETAILED EXPENDITURES		
Category	Detail	Amount
Employee Salaries (include in parentheses the total # of employees covered by salaries)	33 employees	1,580,093.00
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		530,266.22
Operating Expenses (please be as detailed as possible):		
	supplies	18,192.05
	travel	3937.53
	phones	15358.13

	postage	5580.67
	printing	1797.64
	library	2464.51
	subscriptions	151.93
	vehicle exp.	18505.67
	capital outlay	99,927.02
	IT	4146.72
	membership dues	10,478.75
	Insurance	1558
	water	1097.5
	misc.	16750.4
	Expert witness fee	1500
	Expert witness exp.	83.52
	medical rec.	969.33
	CIMA ins.	662.52
	Service contracts	2373.65
	equip lease	2598.13
	tv	918.9
	box rent	476
	Spartan	4950
	contract services	15573.83
	boot camp	2863.33
	cell phones	7711.45
	Shred It	959.02
	Visa	16187.96
	grants	83,791.00
	PCASA	590
	Conference	13,193.60
	<i>Other (please describe and add rows if needed) :</i>	
	PTI	5592.04
	TEP	14622.95
	AEP	130
	Worthless Check	57999.36
	Drug Forfeitures	2436.69
	ADC	27,320.02
	JDC	35,949.46
	Expungement	5305
	Total:	2,615,062.60

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Seventh Judicial Circuit Solicitor's Office Detailed Expenditure Reports and Associated Revenue Streams			
REVENUE			
Source	Detail	Amount	
State Funding			
Judicial State Support	Spartanburg Co.	418,303.06	
Violent Crime Prosecution	Spartanburg Co.	100,000.00	
Domestic Violence Prosecution	Spartanburg Co.	100,000.00	
DUI Prosecution	Spartanburg Co.	73,690.06	
Victim/Witness Assistance	Spartanburg Co.	40,625.00	
Caseload Equalization	Spartanburg Co.	372,075.72	
Caseload Equalization	Cherokee Co.	139,784.37	
Domestic Violence Funding	Spartanburg Co.	246,382.68	
Law Enforcement Funding	Spartanburg Co.	205,887.21	
Court Fee Funding	Spartanburg Co.	13,495.31	
Drug Court Quarterly Funding	Spartanburg Co.	170,423.27	
Cond. Discharge - GS	Spartanburg Co.	18,940.90	
Cond. Discharge - M/C	Spartanburg Co.	12,660.08	
Cond. Discharge - Mun.	Spartanburg Co.	12,307.18	
			1,924,574.84
County Funding			
	Spartanburg Co.	3,127,715.12	
	Cherokee Co.	276,645.56	
			3,404,360.68
Grants			
VAWA	Grant 1	28,385.00	
Juvenile Arbitration	Grant 2	60,000.00	
			88,385.00
Diversion Programs			
	PTI (Adult)	150,354.00	
	PTI (Juvenile)	2,425.00	
	AEP	4,750.00	
	TEP	3,080.00	
	Drug Court	170,423.37	
	Drug Screens	8,825.00	
	Batters Treatment	24,500.00	
			364,357.37
Non-Diversion Court/Program Fee			
	SIP - DV Program	45,266.00	
	SDIP - Drug Program	7,825.00	
	Worthless Check	33,744.67	
			86,835.67
Expungements			
		79,175.00	
			79,175.00

Total Revenue			5,947,688.56
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DETAILED EXPENDITURES			
Category	Detail	Amount	
Employee Salaries (include in parentheses the total # of employees covered by salaries)	Cherokee (3)	54,546.43	
	Spartanburg (65)	4,033,192.00	
			4,087,738.43
Employee Fringe (employer contributions for employee retirement, insurance, etc.)			
	Cherokee (3)	27,571.08	
	Spartanburg (65)	1,226,632.59	
			1,254,203.67
Grant Personnel	Spartanburg	148,060.00	
			148,060.00
Operating Expenses (please be as detailed as possible):			
Professional Dues	Spartanburg	15,980.00	
Subscriptions/Publications	Spartanburg	12,952.00	
Mileage	Spartanburg	4,025.00	
Professional Development	Spartanburg	19,607.00	
Office Supplies	Spartanburg	13,500.00	
Office Supplies	Cherokee	1,000.00	
Printing/Forms	Spartanburg	5,000.00	
Copier	Spartanburg	6,590.00	
Copier	Cherokee	2,200.00	
Expert/Judicial Witnesses	Spartanburg	13,000.00	
Vehicle Labor	Spartanburg	5,500.00	
Vehicle Labor	Cherokee	500	
Vehicle Parts	Spartanburg	4,100.00	
Vehicle Parts	Cherokee	600	
Vehicle Fuel	Spartanburg	11,000.00	
Vehicle Fuel	Cherokee	3,000.00	
Motor Pool Charges	Spartanburg	650	
Communications	Spartanburg	50,720.00	
Postage	Cherokee	1,300.00	
Maintenance - Office Equipment	Cherokee	100.00	
Insurance - Vehicle	Cherokee	2,158.27	
Medical	Spartanburg	2,000.00	
			175,482.27
Total Expenditures:			-5,665,484.37
			282,204.19
CARRYFORWARD FUNDS			
Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)			
Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20)			

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**Eighth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Amount
State Funding	
Judicial State Support	\$ 275,723.08
Caseload Equalization	\$ 571,733.80
Victim Witness Funding	\$ 48,918.00
Violent Crime Prosecution	\$ 100,000.00
CDV Prosecution	\$ 100,000.00
DUI Prosecution	\$ 73,690.06
Drug Court Funding	\$ 96,687.43
Summary Court DV Funding	\$ 185,017.64
Law Enforcement Fee Funding	\$ 112,766.16
Court Fee Funding	\$ 7,911.78
Traffic Education Fees	\$ 201.84
Conditional Discharge	\$ 25,741.66
County Funding	
Abbeville	\$ 41,200.00
Greenwood	\$ 357,438.00
Laurens	\$ 300,000.00
Newberry	\$ 121,867.00
Municipal Funding (please list by Municipality in next column in rows below)	
	\$ -
Drug Forfeitures	\$ 15,521.37
Grants (list each separately in next column in rows below) :	
VOCA	\$ 240,894.00
VAWA	\$ 111,426.00
Body Cam	\$ 1,000.00
CJAP	\$ 60,000.00
Other (Diversion &Expungement)	
Pre-Trial Intervention	\$ 129,244.89
Alcohol Education	\$ 20,483.20
Traffic Education Program	\$ 4,226.84
Worthless Check	\$ 12,400.51
Drug Court Weekly Fees	\$ 22,768.80
Expungements	\$ 62,225.00
Discovery Reimbursement	\$ 238.05
Restitution Reimbursement	\$ 400.77
Miscellaneous (See Attachment)	\$ 12,992.94
Total Income	\$ 3,112,718.82

Expenditures	
Employee Salaries & Fringe	\$ 2,925,895.60
Advertising Expenses (Juvenile Arb.)	\$ 859.78
Bank Service Charges	\$ 187.42
Community Relations	\$ 4,591.90
Computer Software	\$ 319.82
Computer (Supplies, Maintenance)	\$ 13,288.83
Software Support	\$ 1,126.63
Copiers	\$ 2,939.56
Internet	\$ 900.00
Defensive Driving Class (TEP)	\$ 945.00
Drug Court Conference	\$ 2,839.30
Drug Court Graduation Supl	\$ 500.67
Drug Court Counseling Service	\$ 55,900.00
Drug Court Materials	\$ 616.56
Drug Court-Recovery Consultant	\$ 5,538.46
Drug Test	\$ 19,016.01
Dues and Subscriptions-Weslaw	\$ 12,442.09
Dues and Subscriptions-Media	\$ 589.30
Dues and Subscriptions-Other	\$ 1,273.24
Book/Publication Updates	\$ 2,602.68
Attorney CLE Dues	\$ 850.00
SC Bar Dues	\$ 7,730.00
Filing Fee (Forfeitures)	\$ 805.00
Staff Gifts (Christmas & Adm Prof)	\$ 5,380.82
Office Supplies	\$ 36,697.48
Office Socials	\$ 1,987.15
Parking Fees	\$ 36.00
PTI Participation Refunds	\$ 1,205.00
Postage	\$ 10,571.91
Professional Development	\$ 9,761.04
Restitution Refund	\$ 2,628.85
Return-Money Orders out of date	\$ 467.50
Solicitors Conference	\$ 38,286.72
Solicitor Stumbo Association Meetings	\$ 3,784.65
Phone-Landline, Cell, Fax	\$ 59,163.56
Transportation (Insurance, Gas, Mileage, Repair)	\$ 50,889.41
Trial Expenses	\$ 16,368.39
Training	\$ 1,612.25
Victim Adovocate Conferences	\$ 4,166.31
Total Expenditures	\$ 3,304,764.89
Assets Purchased-Money used from reserves	
Karpel Software	\$ 63,724.44
Copiers	\$ 4,328.00
TEP Software	\$ 10,574.30
2018 Explorer	\$ 28,514.84

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**Ninth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Amount
State Funding		
Judicial State	Charleston	\$ 609,459.08
Violent Crime	Charleston	\$ 100,000.00
Criminal Domestic Violence	Charleston	\$ 100,000.00
DUI Prosecution	Charleston	\$ 73,690.00
Victim Witness	Charleston	\$ 40,625.00
Caseload Equalization	Charleston	\$ 365,048.44
	Berkeley	\$ 221,298.76
Domestic Violence Funding	Charleston	\$ 197,487.68
	Berkeley	\$ 99,611.64
Law enforcement	Charleston	\$ 204,844.65
	Berkeley	\$ 94,198.63
Court Fee	Charleston	\$ 20,981.16
TEP	Charleston	\$ 443.19
Drug Court	Charleston	\$ 256,405.60
GS conditional Discharge	Charleston	\$ 29,447.40
Magistrate Conditional Dis.	Charleston	\$ 19,682.62
Municipal Conditional	Charleston	\$ 19,133.97
County Funding (please list by County in next column in rows below)		
	Charleston	\$ 6,340,880.53
	Berkeley	\$ 1,705,067.00
Municipal Funding (please list by Municipality in next column in rows below)		
McClennanville	Charleston	\$ 370.16
Kiawah	Charleston	\$ 7,216.05
Grants (list each separately in next column in rows below) :		
VOCA	Charleston	\$ 589,013.00

VAWA	Charleston	\$ 76,672.00
Body Worn Camera 2019	Charleston	\$ 20,714.66
Diversion Programs (list each separately - add additional rows if needed) :		
Charleston	PTI (Adult)	\$ 202,872.38
Berkeley	PTI (Adult)	\$ 95,534.55
Charleston	JEP (Juvenile)	\$ 17,020.00
	AEP	\$ 39,260.00
Berkeley	AEP	\$ 2,000.00
	TEP	\$ 32,760.00
Charleston	Drug Court	\$ 259.00
Charleston	Worthless Check	\$ 31,748.00
Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :		
Expungement Fees:		
	Charleston	\$ 118,700.00
	Berkeley	\$ 39,550.00
Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below) :		
Bond Estreatment	Charleston	\$ 11,725.00
Bond Estreatment	Berkeley	\$ 2,060.00
Forfeiture	Berkeley	\$ 264.00
	Total:	\$ 11,786,044.15
DETAILED EXPENDITURES		
Category	Detail	Amount

Employee Salaries <i>(include in parentheses the total # of employees covered by salaries)</i>	(150)	\$ 7,652,115.76
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		\$ 3,185,391.19
Operating Expenses <i>(please be as detailed as possible):</i>		
Postage Direct		\$ 7,559.17
Office Expenses		\$ 55,559.26
Parking (Coupons)		\$ 12,274.00
Counseling		\$ 52,335.00
Printing and Binding		\$ 8,505.94
Miscellaneous Insurance		\$ 775.80
Noncapital IT Purchases		\$ 6,768.07
DP Refresh Costs		\$ 41,290.00
Witness Expenses		\$ 18,260.98
Court Investigation/Prep		\$ 31,516.83
Court Reporter Fees		\$ 7,817.55
Training and Conference		\$ 55,414.51
Telephone ISF Charges		\$ 56,321.95
Wireless Tech ISF Charges		\$ 13,443.00
Publications and Subscriptions		\$ 46,168.61
Dues Member & Accreditation		\$ 29,273.05
Local Mileage Reimbursement		\$ 3,104.36
Entertainment and Awards		\$ 2,030.34
Maintenance & Service Contract		\$ 35,932.18
Rent & Leases		\$ 445.94
Fleet expenses		\$ 46,230.01
Copier ISF		\$ 55,022.10
Postage ISF		\$ 22,812.72
Messenger Service ISF		\$ 4,400.00
Records Storage ISF		\$ 22,374.02
CO IT Purchase		\$ 25,000.00
Other <i>(please describe and add rows if needed) :</i>		
Total:		\$ 11,498,142.34

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**Tenth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE		
Source	Detail	Amount
State Funding		
	Judicial Circuit State Support	338,909.06
	Violent Crime Prosecution	100,000.00
	Crimina Domestic Violence Prosecution	100,000.00
	DUI Prosecution	73,690.06
	Drug Court	126,927.22
	Victim/Witness	40,625.00
	Victim/Witness Assistance	8,293.00
	Caseload Equalization	375,482.20
	Summary Court Domestic Violence Funding	153,525.96
	Law Enforcement Funding	148,033.93
Conditional Discharge funds	Conditional Discharge-General Sessions	14,577.21
	Conditional Discharge-Magistrate	9,743.40
	Conditional Discharge-Municipal	9,471.79
	Traffic Education Program	273.53
	Total State Funding	1,499,552.36
County Funding <i>(please list by County in next column in rows below)</i>		
	Anderson	1,605,000.00
	Oconee	882,337.00
	Total County Funding	2,487,337.00

Diversion Programs (list each separately - add additional rows if needed) :		
	PTI (Adult)	192,620.00
	AEP	4,400.00
	TEP (participation fee only)	3,650.00
	Drug Court (participation & drug fees)	41,990.81
	Worthless Check	25,132.38
	Total Diversion Funds	267,793.19
Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :		
Expungement Fees:	(not related to Diversion programs; related to changes in laws, old NP or dismissals)	20,500.00
Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below) :		
	Drug Forfeiture	12,231.90
	Bond Estreatments	31,743.75
	FOIA	25.00
	Community Service Donations	21,880.00
	Interest /net gain/loss on investment	98,530.98
	Total Other	164,411.63
	Income Total:	4,439,594.18

DETAILED EXPENDITURES		
Category	Detail	Amount
Employee Salaries (include in parentheses the total # of employees covered by salaries)	(55)	2,642,573.85
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		969,901.57
Contract Personnel	(2.5)	96,796.26
	Total Personnel Costs	3,709,271.68
Operating Expenses (please be as detailed as possible):		
	Computers, copiers and related equipment & maintenance	83,839.96
	Trial Expenses (transcriptions, photos, forfeiture filing fees, etc.)	3,304.08
	Drug Testing (Drug Court)	85,241.00
	Communications (internet, phone)	68,521.84
	Postage & mailing	25,629.24
	Accounting & related expenses	18,179.25
	Westlaw & publications (legal research & training)	50,218.89
	Banking & related expenses	20,848.30
	Computer Software (PBK, Adobe, Audio & video editing, etc.)	52,067.24
	Vehicle expenses (fuel, maintenance, repairs)	8,886.28
	Printing (case file folders, bond cards)	6,569.80
	Shredding	3,662.00
	Transportation (conferences, trainings, etc.)	28,185.64
	Lodging (conferences, trainings, etc.)	26,448.08
	Dues & membership fees	12,850.40
	Licenses (DHEC for Drug Court)	1,050.00
	Registration/Education/Training	17,209.10
	Meals/Training	7,160.76
	Insurance (vehicle, volunteer & program req)	9,816.18
	Repairs & maintenance	160.00
	Office & general supplies & small equipment	69,744.97
	Total Operating Expense	599,593.01

Other (please describe and add rows if needed):		
	Staff, witness, officer meetings	7,880.51
	Donations to 501(c)(3) organizations and to support Courthouse Facility dog needs from Comm. Serv. Donations	39,497.12
	Total Other	47,377.63
Expenditure Total:		4,356,242.32
CARRYFORWARD FUNDS		
Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)		1,598,627.21
Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20)		1,721,974.55
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**Eleventh Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Amount
State Funding:		
	Caseload Equalization	543,039.00
	Conditional Discharge (General Sessions)	17,816.37
	Conditional Discharge (Magistrate)	11,908.45
	Conditional Discharge (Municipal)	11,576.50
	Court Fee Funding	12,694.10
	Domestic Violence	100,000.00
	Drug Court - Fee Motions	150,000.00
	Drug Court - Funding	155,131.48
	Drug Court - Saluda County	38,000.00
	DUI Prosecution	73,690.06
	Judicial State Support	397,843.06
	Juvenile Arbitration (DJJ)	60,000.00
	Law Enforcement Funding	180,928.28
	Summary Court Domestic Violence	165,479.96
	Traffic Education Program Mag.	761.34
	Traffic Education Program Mun.	150.88
	Victim/Witness (Attorney General)	40,625.00
	Victim/Witness Program	8,293.93
	Violent Crime Prosecution	100,000.00
County Funding:		
	Edgefield County	205,357.00
	Lexington County	2,951,864.74
	McCormick County	86,706.00
	Saluda County	164,286.00
Municipal Funding: <i>(please list by Municipality in next column in rows below)</i>		
	N/A	0.00
Grants: <i>(list each separately in next column in rows below)</i>		
	Domestic Violence	7,829.00
	Truancy Alternative Program	62,183.00
Diversion Programs: <i>(list each separately - add additional rows if needed)</i>		
	AEP	9,050.00
	Drug Court	1,000.00
	Juvenile Arbitration	0.00
	PTI	205,457.14
	TEP	16,520.00
	Worthless Check	47,875.21

Non-Diversion Court/Program Fees: <i>(list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below)</i>		
	N/A	0.00
Other Revenue: <i>(to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below)</i>		
	Expungement	119,079.53
	Bond Escheatment	17,315.61
	Victim Bill of Rights	119,289.89
	Narcotics Forfeiture	15,575.45
REVENUE TOTAL		5,945,146.03

DETAILED EXPENDITURES		
Category	Detail	Amount
Employee Salaries <i>(include in parentheses the total # of employees covered by salaries)</i>	# of employees (64)	3,605,427.18
Employee Fringe <i>(employer contributions for employee retirement, insurance, etc.)</i>		1,257,565.63
Operating Expenses: <i>(please be as detailed as possible)</i>		
	Contracted Services	33,710.70
	Legal Services	37,255.67
	Technical Support and Repairs	47,446.04
	Office Supplies	33,637.54
	Duplicating	7,921.48
	Vehicle Maintenance	4,193.25
	Building Rental	135,490.00
	Insurance - Building	2,947.55
	Insurance - Vehicle	2,671.09
	Insurance - Liability and Bonds	5,844.96
	Insurance - Data	6,167.21
	Communication (phone, cell, Internet)	29,004.38
	Email	8,438.75
	Postage	17,275.62
	Conference, Meeting, and Training	37,195.13
	Subscriptions, Dues, and Books	18,973.01
	Mileage Reimbursement	3,878.94
	Vehicle Fuel	15,540.00
	Utilities	77,792.47
	Uniforms	961.23
	Bank Charges	36.00

Other: <i>(please describe and add rows if needed) :</i>		
	Small Tools and Minor Equipment	4,266.27
	Software	2,650.06
	Technology Capital Items	81,635.90
	Office Renovations, Repairs, and Furniture	27,624.61
	Auto Escrow	10,000.00
	Saluda County / Tri-County Drug Court - Westview Behavioral Health Services	34,833.37
	Lexington County Drug Court - Insights Educational & Treatment Services	85,000.00
EXPENDITURES TOTAL		5,635,384.04

CARRYFORWARD FUNDS	
Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)	622,636.72
Carryforward Funds available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20)	709,451.06

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Twelfth Judicial Circuit Solicitor's Office Detailed Expenditure Reports and Associated Revenue Streams		
REVENUE		
Source	Detail	Amount
State Funding		
Judicial State Support	Judicial State Support	\$246,121
	Violent Crime Prosecution	\$100,000
	DV Prosecution	\$100,000
	DUI Prosecution	\$73,690
	Drug Court	\$150,000
	Victim Witness	\$40,625
	Victim Witness	\$8,293
	Caseload Equalization	\$322,846
	DV Funding	\$117,687
	Law Enforcement	\$96,254
	Court Fee	\$6,753
	Drug Court	\$82,520
	Conditional Dis. GS	\$9,477
	Conditional Dis. Mag.	\$6,334
	Conditional Dis. Muni.	\$6,185
	TEP	\$11,480
County Funding (please list by County in next column in rows below)		
	County (FLORENCE)	\$1,228,269
	County (MARION)	\$35,488
Municipal Funding (please list by Municipality in next column in rows below)		
		\$0
Grants (list each separately in next column in rows below):		
	(VOCA)	\$60,000
	(Juvenile Arbitration)	
Diversion Programs (list each separately - add additional rows if needed):		
	PTI (Adult)	\$147,750
	PTI (Juvenile)	\$1,250
	AEP	\$2,000
	TEP	\$11,040
	Worthless Check	\$38,380
	DUI Court	\$4,810

Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :			
Expungement Fees:		\$48,815	
Forfeiture		\$32,583	
	Total:	\$3,026,425	
DETAILED EXPENDITURES			
Category	Detail	Amount	
Employee Salaries (include in parentheses the total # of employees covered by salaries)		\$2,049,782	
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		\$448,237	
Operating Expenses (please be as detailed as possible):			
	General Office Supplies	\$40,474	
	Dues	\$14,053	
	Travel and Subsistence	\$3,870	
	Training Conferences	\$39,060	
	Insurance	\$21,129	
	Vehicles and Maintenance	\$82,981	
	Fuel	\$19,112	
	Mileage reimbursement	\$7,024	
	Donations	\$2,224	
	Legal Publications	\$5,648	
	Cell & phone	\$13,209	
	PYI Transfer	\$1,870	
	Proviso fund distribution	\$10,350	
	Volunteer luncheon	\$2,034	
	LEO & Employee lunch +	\$5,574	
	IT and Internet	\$37,244	
	Contract employees	\$79,758	
	Furniture	\$21,958	
	SLED fees	\$900	
	Clerk fees & efile	\$65,765	

	Audit	\$7,000	
	Counseling	\$1,582	
	Alcohol and GPS Monitor.	\$8,712	
	Drug test kits	\$5,634	
	Postage	\$7,017	
	Equip. Maint & repairs	\$6,684	
	Toner Cartridges	\$8,683	
	Grant matching funds	\$12,000	
	Total:	\$3,029,568	
CARRYFORWARD FUNDS			
	Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)	\$1,327,307	
	Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20)	\$1,325,709	

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Thirteenth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams

Revenue			
Source	Detail	Amount	
State Funding	State Funding for Solicitors	\$ 652,476.06	
	Law Enforcement Funding	\$ 323,053.29	
	Caseload Equalization	\$ 861,397.96	
	Summary Court for DV	\$ 484,368.60	
	State Funding for Victim Witness	\$ 40,625.00	
	Victim Witness Assistance	\$ 8,293.93	
	DUI Prosecution	\$ 73,690.06	
	Violent Crimes Prosecution	\$ 100,000.00	
	DV Prosecution	\$ 100,000.00	
	Traffic Education Program	\$ 197.30	
	Conditional Discharge-General Sessions	\$ 31,811.71	
	Conditional Discharge-Magistrates	\$ 21,262.92	
	Conditional Discharge-Municipal	\$ 20,670.22	
	Court Fee Funding	\$ 22,665.74	
	State Funding for Drug Court	\$ 276,992.26	
	Victims Compensation	\$ 308,713.03	
	County Funding	Greenville	\$ 7,186,394.21
		Pickens	\$ 752,991.00
	Grants	DJJ Juvenile Arbitraton	\$ 60,000.00
JAG		\$ 50,762.00	
VOCA		\$ 45,341.15	
Estreatments	Greenville	\$ 84,589.41	
	Pickens	\$ 10,600.50	
Asset Forfeitures	Greenville & Pickens	\$ 115,953.51	
Diversion Programs			
Adult PTI	Greenville	\$ 311,358.79	
	Pickens	\$ 131,304.00	
Juvenile PTI	Greenville	\$ 30,243.00	
	Pickens	\$ 8,475.00	
Juvenile PTI Expungements	Pickens	\$ 500.00	
AEP Participation	Greenville	\$ 3,250.00	
	Pickens	\$ 78,525.00	
AEP Expungements	Greenville	\$ 1,472.40	
	Pickens	\$ 66,000.00	
TEP Participation	Greenville	\$ 4,480.00	
	Pickens	\$ 28,005.00	
TEP Expungements	Greenville	\$ 250.00	
	Pickens	\$ 1,500.00	
Expungements PTI	Greenville	\$ 92,086.01	
	Pickens	\$ 55,255.00	
Expungements Non-PTI	Greenville	\$ 69,884.61	
	Pickens	\$ 24,000.00	
Expungement Assistance	Greenville & Pickens	\$ 1,416.00	
Adult Drug Court Participation	Greenville & Pickens	\$ 27,055.00	
Juvenile Drug Court	Greenville & Pickens	\$ 1,115.00	
Public Service	Greenville	\$ 150.00	
	Pickens	\$ 2,945.76	
Worthless Check - County	Greenville	\$ 9,184.00	
	Pickens	\$ 1,025.00	
Worthless Check - Solicitor	Greenville	\$ 16,247.60	
	Pickens	\$ 2,050.00	
Total:		\$ 12,600,627.03	

Thirteenth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams

Expenditures		
Salary/Fringes	142 full-time and 10 part-time employees	\$8,753,922.57
Fringe		\$3,112,682.10
Contract Employees		\$98,100.00
Travel (mileage)		\$11,568.10
Training/Meals		\$68,544.84
Witness expenses (airfare, lodging, per diem)		\$12,450.47
Copy Expense		\$14,263.25
Printing		\$12,216.80
Indigent Def Transcripts		\$2,168.67
Evidence Procurement		\$1,895.90
Leases/Maintenance		\$45,243.56
Membership/Licenses/Insurance		\$39,327.45
Postage		\$8,200.00
Publications		\$30,012.08
Office Supplies		\$46,425.72
Drug Court Graduation & incentives		\$1,094.49
Drug testing		\$15,943.35
Drug Court Counselors		\$64,388.74
Drug Poster Calendar		\$26,717.90
Telephones		\$20,609.33
Rent & Utilities/Security		\$0.00
Gas/Oil/Lube		\$3,816.86
Evidence Procurement		\$1,848.15
Auto Repairs		\$0.00
Misc Fees		\$620.00
Forfeiture Filing fees		\$10,950.00
Misc		\$154.57
Forfeiture Advertising		\$0.00
Vehicles		\$43,017.00
Breakroom Supplies		\$6,304.72
BB&T & BOA Credit Cards gas/office supplies/training		\$11,542.50
TV Cable		\$666.45
Employee Plaques		\$1,254.58
Refund Participation fees		\$2,740.00
Fines Collected		\$33,111.00
GCSO Safety Project		\$20,000.00
Donations/Staff Support		\$3,240.76
Total:		\$12,525,041.91
CARRYFORWARD FUNDS		
Carryforward Funds available on 6/30/2018		\$4,708,631.51
Carryforward Funds available on 6/30/2019		\$4,784,216.63

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**Fourteenth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE		
Source	Detail	Amount
State Funding		
	Criminal Domestic Violence	\$100,000.00
	Conditional Discharge - G.S.	\$14,354.80
	Conditional Discharge - Mag.	\$9,594.75
	Conditional Discharge - Muni.	\$9,327.29
	Court Fee Funding	\$10,227.75
	Drug Court Funding	\$124,990.76
	DUI Funding	\$73,690.06
	Judicial Support (60.3)	\$334,863.06
	Juvenile Arbitration	\$60,000.00
	Law Enforcement Funding	\$145,775.47
	SOVA (72.9)	\$40,625.00
	TEP Program Funding	\$0.00
	VIC/WIT Prog. (60.8-60.9)	\$0.00
	Violent Crime Prosecution	\$100,000.00
	Caseload Equalization	\$541,576.89
	Summary CDV Funding	\$113,418.60
County Funding (please list by County in next column in rows below)		
	Allendale	\$20,000.00
	Beaufort	\$1,424,500.00
	Colleton	\$240,988.00
	Hampton	\$87,540.00
	Jasper	\$197,475.00
Municipal Funding (please list by Municipality in next column in rows below)		
	Bluffton	\$85,000.00
	Hardeeville	\$35,000.00
	Hilton Head	\$168,500.00
	Ridgeland	\$37,500.00
Grants (list each separately in next column in rows below):	Grants 18005 and 18058 are only reported through March (1 Quarter still outstanding)	
	JAG VAWA #1K17005	\$90,747.09
	JAG VAWA #1K18005	\$189,137.29
	JAG VOCA #1V18058	\$17,192.14
Diversion Programs (list each separately - add additional rows if needed):		

	PTI (Adult)	\$118,624.00
	PTI (Juvenile)	\$4,850.00
	AEP	\$14,625.00
	TEP	\$36,960.00
	Drug Court	\$29,318.00
	Worthless Check	\$18,686.25
	Domestic Violence Court	\$3,300.00
Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :		
	Bond Estreatment	\$9,299.73
	Forfeiture	\$12,556.05
Expungement Fees:		\$52,800.00
Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below) :		
	Interest Income	\$15,035.94
	Non-Budgeted Revenue	\$4,362.15
Total:		\$4,592,441.07
DETAILED EXPENDITURES		
Category	Detail	Amount
Employee Salaries (include in parentheses the total # of employees covered by salaries)	64 Employees in the Year	\$2,766,180.71
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		\$975,803.92
Operating Expenses (please be as detailed as possible):	Professional Services	\$4,557.88
	Shredding	\$1,160.00
	Contractual Services	\$103,294.41
	Computer Services Agreement	\$151,811.04
	Computer Software	\$2,333.08
	Repairs & Maintenance	\$71,579.45

	Vehicle Repairs	\$22,127.86
	Rental of Building	\$279,882.84
	Rental of Equipment	\$40,456.71
	Insurance	\$37,385.37
	Communcation/Telephone	\$44,728.89
	Travel	\$15,608.42
	Training	\$21,864.13
	Office Supplies	\$27,988.48
	Postage	\$3,687.13
	Minor Equipment	\$3,306.04
	Minor Computer Equipment	\$31,738.13
	Uniforms & Clothing	\$3,256.41
	Utilities	\$3,141.10
	Fuel	\$46,315.38
	Dues & Subscriptions	\$25,293.13
	Court Expenses	\$25,094.26
	MDC - Drug Testing	\$10,475.72
	Program Related Costs	\$16,681.64
	Grant Match	\$79,346.52
	Other (please describe and add rows if needed) :	
	Advertising	\$258.89
	Financial Expenses	\$1,261.40
	Total:	\$4,816,618.94

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**Fifteenth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE		
Source	Detail	Amount
State Funding	Summary Court DV	\$ 248,673.40
	Violent Crime Pros	\$ 100,000.00
	Judicial Circuit St Supp	\$ 407,954.06
	DUI Prosecution	\$ 73,690.06
	Caseload Equilization	\$ 515,224.48
	CDV Pros Comm	\$ 100,000.00
	Law Enf Funding	\$ 186,571.61
	Court Fee Funding	\$ 13,090.05
	Cond. Disch GS	\$ 18,372.09
	Cond Disch Magistrate	\$ 12,279.88
	Drug Court Funding	\$ 159,970.16
	Dept of Juvenile Justice	\$ 60,000.00
	Victim Witness	\$ 48,918.94
County Funding (please list by County in next column in rows below)		
	Horry County SOL & DEU	\$ 4,673,788.30
	Georgetown County SOL	\$ 1,151,565.00
	Georgetown County VW	\$ 60,018.00
Municipal Funding (please list by Municipality in next column in rows below)		
	Cond Disch Mun	\$ 11,937.58
Grants (list each separately in next column in rows below) :		
	VOCA Victim Advocate	\$ 489,943.00
	VAWA Interpersonal Viol Inv	\$ 79,785.00
	Truancy Grant	\$ 53,659.00
Diversion Programs (list each separately - add additional rows if needed) :		
	PTI (Adult)	\$ 345,712.00
	PTI (Juvenile)	\$ 14,165.00
	AEP	\$ 82,550.00
	Alcohol & Drug Classes	\$ 17,300.00

	Arbitration	\$ 420.00
	TEP	\$ 265,687.81
	CHANGE	\$ 5,170.00
	EPIC	\$ 62,416.50
	Drug Court	\$ 379,545.82
	Worthless Check	\$ 50,513.45
	Traffic	\$ 17,844.82
Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below):		
	Expungement Fees:	\$ 195,160.00
Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below):		
FOIA	Freedom of Information Act	\$ 1,201.60
Drug Forfeiture	Civil Drug Forf. Solicitor 20% Portion	\$ 83,294.77
	Horry & GT Bond Est	\$ 44,066.58
Total:		\$ 10,030,488.96
DETAILED EXPENDITURES		
Category	Detail	Amount
Employee Salaries (include in parentheses the total # of employees covered by salaries)	121 Employees	\$ 5,767,755.73
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		\$ 2,338,270.87
Operating Expenses (please be as detailed as possible):		
	Electricity	\$ 10,553.90
	Water&Sewer	\$ 1,901.86
	Cellular Data	\$ 30,854.97
	Telephone	\$ 4,925.51
	Service Cont	\$ 162,127.53
	Prof Services	\$ 164,927.96
	Rents & Leases	\$ 81,882.55
	Ins. - bldg	\$ 5,529.00

	Ins Vehicle	\$ 14,286.99
	Victim Witness	\$ 113,967.63
	Ins Other	\$ 859.87
	Main Serv cont	\$ 370.04
	Printing and Binding	\$ 1,468.91
	Office Supplies	\$ 79,367.20
	Man Print Service Alloc	\$ 53,603.61
	Postage	\$ 11,319.12
	Equip Non Cap	\$ 20,012.54
	Specialized Supp	\$ 25,024.18
	P25 Radio Airtime	\$ 1,347.00
	Books Educational Supp	\$ 7,137.29
	Misc Supp	\$ 73,605.79
	Membership & Dues	\$ 15,912.41
	Training and Meetings	\$ 26,361.08
	Gas & Lubricants	\$ 31,695.06
	Maint Veh	\$ 23,399.95
	Vehicle Cost Recovery	\$ 66,096.00
	Veh Replacement	\$ 35,310.85
	Building Renov Solicitor	\$ 1,170,000.00
	<i>Other (please describe and add rows if needed):</i>	
Accts Governed by Statute	DEU FORF (70%) portion	\$ 130,974.79
	DEU FED FORF	\$ 117,264.90
	GT DEU 70% Forf	\$ 62,812.74
	SOL 20% HC	\$ 961.93
	Bond Estreatment	\$ 31,282.62
	SOL 20% DEU	\$ 240.00
	Solicitor State Rollover	\$ 90,590.73
	Total:	\$ 10,774,003.11
CARRYFORWARD FUNDS		
Carryforward Funds available on 6/30/2018 (at end of FY 17/18)		
	Drug Court Roll	\$ 118,652.00
	GT Sol Rollover	\$ 13,444.62
	PTI Roll	\$ 24,345.69
	DEU 70 Roll	\$ 208,035.20
	DEU Fed Forfeiture	\$ 117,264.91
	GT DEU Forfeiture	\$ 62,812.75
	Sol 20% HC Forfeiture	\$ 45,159.22
	Bond Estreatment	\$ 39,282.92
	Sol 20% DEU Forfeiture	\$ 9,763.73
	Sol 20% GT Drug Forf	\$ 21,152.55
	State Appropriations	\$ 305,538.45

Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to		
	DEU 70 Roll	\$ 91,441.44
	DEU Fed Forfeiture	\$ 5,904.07
	GT DEU Forfeiture	\$ 7,243.87
	Sol 20% HC Forfeiture	\$ 101,390.25
	Bond Estreatment	\$ 47,222.30
	Sol 20% DEU Forfeiture	\$ 13,368.45
	Sol 20% GT Drug Forf	\$ 2,165.18
	State Appropriations	\$ 87,794.57
	Drug Court Roll	\$ 121,924.63

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**Sixteenth Judicial Circuit Solicitor's Office
Detailed Expenditure Reports and Associated Revenue Streams**

REVENUE

Source	Detail	Amount
State Funding		
Judicial Circuit State Support		\$ 332,491
Case Load Equalization		\$ 442,437
CDV Prosecution		\$ 100,000
DV Summary Funding		\$ 199,114
Drug Court		\$ 123,837
DC - Cond Dis - GS		\$ 14,222
DC - Cond Dis - Mag		\$ 9,506
DC - Cond Dis - Mun		\$ 9,242
DUI Prosecution		\$ 73,690
Court Fee Funding		\$ 10,133
Law Enforcement Funding		\$ 144,429
TEP State		\$ 3,075
Victim Witness		\$ 48,919
Violent Crime Prosecution		\$ 100,000
County Funding (please list by County in next column in rows below)		
York County		\$ 5,190,088
Union County		\$ 461,810
Municipal Funding (please list by Municipality in next column in rows below)		
Fort Mill	DUI	\$ 20,000
Rock Hill	DV	\$ 40,000
Grants (list each separately in next column in rows below) :		
Body Worn Cameras		\$ 21,032
VOCA		\$ 94,275
JAG	Final Year	\$ 126,605
Diversion Programs (list each separately - add additional rows if needed) :		
PTI (Adult)		\$ 281,190
PTI (Juvenile)		\$ 2,625
AEP		\$ 12,550
TEP		\$ 132,340
Drug Court		\$ 21,447
Drug Court (Juvenile)		\$ 745
Worthless Check		\$ 24,891
Non-Diversion Court/Program Fees (list separately each court programs operated by the Solicitor's Office for which a fee is charged, including non-diversion drug, domestic violence, mental health, veterans, and other court programs; please list in next column in rows below) :		
Mental Health Court		\$ 1,685
DV		\$ 15,624
Expungement Fees:		\$ 31,250

Other Revenue (to include ALL funding not listed above under state, county, and municipal funding - list separately in next column in rows below) :		
Drug Forfeiture		\$ 49,009
Bond Estreatment		\$ 51,598
Total Revenue:		\$ 8,189,859

DETAILED EXPENDITURES		
Category	Detail	Amount
Employee Salaries (include in parentheses the total # of employees covered by salaries)	91 Employees	\$ 5,318,837
Employee Fringe (employer contributions for employee retirement, insurance, etc.)		\$ 1,727,573
Operating Expenses (please be as detailed as possible):		
Service Contracts		\$ 182,993
Magistrate Payments (TEP)		\$ 49,560
Municipal Payments (TEP)		\$ 23,660
Rent		\$ 46,925
CPA		\$ 7,330
Telephone / Cell		\$ 57,945
Printing/Ofc Sup		\$ 69,248
Copier		\$ 10,108
Postage		\$ 13,323
Dues / Subs / Lic		\$ 20,508
Training		\$ 28,426
Travel		\$ 53,323
Equipment/Furniture		\$ 35,894
Books / Publications		\$ 20,661
Vehicle - repairs, Ins, fuel		\$ 73,735
Drug Testing		\$ 26,142
Uniforms		\$ 7,014
Meals / Employee Gifts		\$ 3,877
Technology		\$ 191,710
Drug & Alcohol Education/Prevention		\$ 24,563
Total Expenses:		\$ 7,993,357

CARRYFORWARD FUNDS	
Carryforward Funds available on 6/30/2018 (at end of FY 17/18 to carry forward into FY 18/19)	
Carryforward Fund available on 6/30/2019 (at end of FY 18/19 to carry forward into FY 19/20) - *Unexpended County Funding Reverts to the County General Fund and does not carry forward.	\$ 196,503